

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Hartford Probate Dist.

District Number:

1

Description	FINAL Six Month Budget 2011
Workers Compensation	2,900
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,866
Subscriptions	-
Accounting Fees	3,900
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	366
Holiday/Special Occasion Expenses	488
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	9,970

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

West Hartford Probate Dist.

District Number:

2

Description	FINAL Six Month Budget 2011
Workers Compensation	625
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,784
Subscriptions	-
Accounting Fees	900
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	215
Holiday/Special Occasion Expenses	287
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,262

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Region # 3 Probate Dist.

District Number:

3

Description	FINAL Six Month Budget 2011
Workers Compensation	996
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,732
Subscriptions	-
Accounting Fees	2,390
Temporary Help	-
Bank Fees	47
Coffee/Tea Expenses	121
Holiday/Special Occasion Expenses	161
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	5,897

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Region # 4 Probate Dist.

District Number:

4

Description	FINAL Six Month Budget 2011
Workers Compensation	800
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,730
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	117
Holiday/Special Occasion Expenses	156
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,253

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

East Hartford Probate Dist.

District Number:

5

Description	FINAL Six Month Budget 2011
Workers Compensation	520
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,727
Subscriptions	-
Accounting Fees	5,000
Temporary Help	-
Bank Fees	60
Coffee/Tea Expenses	110
Holiday/Special Occasion Expenses	147
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	8,013

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Glastonbury-Hebron Probate Dist.

District Number:

6

Description	FINAL Six Month Budget 2011
Workers Compensation	735
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,719
Subscriptions	-
Accounting Fees	1,500
Temporary Help	-
Bank Fees	44
Coffee/Tea Expenses	96
Holiday/Special Occasion Expenses	128
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,671

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Newington Probate Dist.

District Number:

7

Description	FINAL Six Month Budget 2011
Workers Compensation	-
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,771
Subscriptions	10
Accounting Fees	1,250
Temporary Help	-
Bank Fees	28
Coffee/Tea Expenses	192
Holiday/Special Occasion Expenses	256
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,957

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District: **Berlin Probate Dist.**

District Number: **8**

Description	FINAL Six Month Budget 2011
Workers Compensation	1,200
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,748
Subscriptions	1,163
Accounting Fees	5,000
Temporary Help	-
Bank Fees	60
Coffee/Tea Expenses	149
Holiday/Special Occasion Expenses	198
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	9,967

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Simsbury Regional Probate Dist.

District Number:

9

Description	FINAL Six Month Budget 2011
Workers Compensation	1,250
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,731
Subscriptions	581
Accounting Fees	-
Temporary Help	-
Bank Fees	50
Coffee/Tea Expenses	117
Holiday/Special Occasion Expenses	156
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,335

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Farmington & Burlington Probate Dist.

District Number:

10

Description	FINAL Six Month Budget 2011
Workers Compensation	-
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,709
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	98
Coffee/Tea Expenses	77
Holiday/Special Occasion Expenses	103
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	2,437

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

North Central Connecticut Probate Dist.

District Number:

11

Description	FINAL Six Month Budget 2011
Workers Compensation	460
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,731
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	119
Holiday/Special Occasion Expenses	159
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	2,919

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Ellington Probate Dist.

District Number:

12

Description	FINAL Six Month Budget 2011
Workers Compensation	453
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,723
Subscriptions	77
Accounting Fees	1,177
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	104
Holiday/Special Occasion Expenses	138
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,122

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Greater Manchester Probate Dist.

District Number:

13

Description	FINAL Six Month Budget 2011
Workers Compensation	1,500
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,752
Subscriptions	-
Accounting Fees	1,500
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	157
Holiday/Special Occasion Expenses	209
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	5,568

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Region # 14 Probate Dist.

District Number:

14

Description	FINAL Six Month Budget 2011
Workers Compensation	750
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,707
Subscriptions	-
Accounting Fees	1,000
Temporary Help	-
Bank Fees	50
Coffee/Tea Expenses	73
Holiday/Special Occasion Expenses	98
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,128

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Middletown Probate Dist.

District Number:

15

Description	FINAL Six Month Budget 2011
Workers Compensation	1,200
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,752
Subscriptions	1,250
Accounting Fees	-
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	157
Holiday/Special Occasion Expenses	209
Interpreters/Translators	-
Other Expenses	2,950
TOTAL EXPENSES	7,718

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Meriden Probate Dist.

District Number:

16

Description	FINAL Six Month Budget 2011
Workers Compensation	675
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,699
Subscriptions	952
Accounting Fees	1,736
Temporary Help	-
Bank Fees	123
Coffee/Tea Expenses	59
Holiday/Special Occasion Expenses	79
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	5,774

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Wallingford Probate Dist.

District Number:

17

Description	FINAL Six Month Budget 2011
Workers Compensation	900
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,725
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	60
Coffee/Tea Expenses	106
Holiday/Special Occasion Expenses	142
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,383

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Cheshire-Southington Probate Dist.

District Number:

18

Description	FINAL Six Month Budget 2011
Workers Compensation	950
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,743
Subscriptions	281
Accounting Fees	-
Temporary Help	-
Bank Fees	285
Coffee/Tea Expenses	140
Holiday/Special Occasion Expenses	187
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,036

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Region # 19 Probate Dist.

District Number:

19

Description	FINAL Six Month Budget 2011
Workers Compensation	1,500
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,793
Subscriptions	1,250
Accounting Fees	5,000
Temporary Help	-
Bank Fees	25
Coffee/Tea Expenses	232
Holiday/Special Occasion Expenses	309
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	10,558

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Waterbury Probate Dist.

District Number:

20

Description	FINAL Six Month Budget 2011
Workers Compensation	-
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,814
Subscriptions	450
Accounting Fees	2,500
Temporary Help	-
Bank Fees	200
Coffee/Tea Expenses	271
Holiday/Special Occasion Expenses	361
Interpreters/Translators	-
Other Expenses	650
TOTAL EXPENSES	6,447

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Naugatuck Probate Dist.

District Number:

21

Description	FINAL Six Month Budget 2011
Workers Compensation	450
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,704
Subscriptions	750
Accounting Fees	400
Temporary Help	-
Bank Fees	100
Coffee/Tea Expenses	69
Holiday/Special Occasion Expenses	92
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,016

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Region # 22 Probate Dist.

District Number:

22

Description	FINAL Six Month Budget 2011
Workers Compensation	404
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,771
Subscriptions	581
Accounting Fees	-
Temporary Help	-
Bank Fees	34
Coffee/Tea Expenses	192
Holiday/Special Occasion Expenses	256
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,689

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Torrington Area Probate Dist.

District Number:

23

Description	FINAL Six Month Budget 2011
Workers Compensation	475
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,743
Subscriptions	1,194
Accounting Fees	750
Temporary Help	-
Bank Fees	25
Coffee/Tea Expenses	140
Holiday/Special Occasion Expenses	187
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,964

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Litchfield Hills Probate Dist.

District Number:

24

Description	FINAL Six Month Budget 2011
Workers Compensation	246
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,730
Subscriptions	1,250
Accounting Fees	570
Temporary Help	-
Bank Fees	50
Coffee/Tea Expenses	117
Holiday/Special Occasion Expenses	156
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,569

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Mansfield-Tolland Probate Dist.

District Number:

25

Description	FINAL Six Month Budget 2011
Workers Compensation	433
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,695
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	57
Coffee/Tea Expenses	52
Holiday/Special Occasion Expenses	70
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	2,757

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Northeast Probate Dist.

District Number:

26

Description	FINAL Six Month Budget 2011
Workers Compensation	271
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,694
Subscriptions	40
Accounting Fees	-
Temporary Help	-
Bank Fees	10
Coffee/Tea Expenses	50
Holiday/Special Occasion Expenses	67
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	2,583

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Plainfield-Killingly Regional Probate Dist.

District Number:

27

Description	FINAL Six Month Budget 2011
Workers Compensation	164
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,703
Subscriptions	169
Accounting Fees	-
Temporary Help	-
Bank Fees	125
Coffee/Tea Expenses	67
Holiday/Special Occasion Expenses	89
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	2,767

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Windham-Colchester Probate Dist.

District Number:

28

Description	FINAL Six Month Budget 2011
Workers Compensation	300
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,714
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	50
Coffee/Tea Expenses	87
Holiday/Special Occasion Expenses	116
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	2,718

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Norwich Probate Dist.

District Number:

29

Description	FINAL Six Month Budget 2011
Workers Compensation	300
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,737
Subscriptions	300
Accounting Fees	800
Temporary Help	-
Bank Fees	200
Coffee/Tea Expenses	130
Holiday/Special Occasion Expenses	173
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,090

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Southeastern Corner Regional Probate Dist.

District Number:

30

Description	FINAL Six Month Budget 2011
Workers Compensation	1,500
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,766
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	100
Coffee/Tea Expenses	182
Holiday/Special Occasion Expenses	243
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,242

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

New London Probate Dist.

District Number:

31

Description	FINAL Six Month Budget 2011
Workers Compensation	400
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,739
Subscriptions	529
Accounting Fees	5,000
Temporary Help	-
Bank Fees	390
Coffee/Tea Expenses	133
Holiday/Special Occasion Expenses	178
Interpreters/Translators	-
Other Expenses	2,100
TOTAL EXPENSES	10,669

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

East Lyme Area (T. B. A.)

District Number:

32

Description	FINAL Six Month Budget 2011
Workers Compensation	465
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,722
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	101
Holiday/Special Occasion Expenses	135
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	2,873

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Saybrook Probate Dist.

District Number:

33

Description	FINAL Six Month Budget 2011
Workers Compensation	466
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,759
Subscriptions	361
Accounting Fees	-
Temporary Help	-
Bank Fees	150
Coffee/Tea Expenses	170
Holiday/Special Occasion Expenses	226
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,582

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Madison-Guilford Probate Dist.

District Number:

34

Description	FINAL Six Month Budget 2011
Workers Compensation	500
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,710
Subscriptions	60
Accounting Fees	1,000
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	80
Holiday/Special Occasion Expenses	107
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,907

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Branford-North Branford Probate Dist.

District Number:

35

Description	FINAL Six Month Budget 2011
Workers Compensation	1,100
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,712
Subscriptions	1,250
Accounting Fees	2,000
Temporary Help	-
Bank Fees	50
Coffee/Tea Expenses	83
Holiday/Special Occasion Expenses	111
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	6,756

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

East Haven-North Haven Probate Dist.

District Number:

36

Description	FINAL Six Month Budget 2011
Workers Compensation	600
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,722
Subscriptions	650
Accounting Fees	150
Temporary Help	-
Bank Fees	100
Coffee/Tea Expenses	102
Holiday/Special Occasion Expenses	136
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,911

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Hamden-Bethany Probate Dist.

District Number:

37

Description	FINAL Six Month Budget 2011
Workers Compensation	638
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,709
Subscriptions	-
Accounting Fees	1,900
Temporary Help	-
Bank Fees	105
Coffee/Tea Expenses	77
Holiday/Special Occasion Expenses	103
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,982

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

New Haven Probate Dist.

District Number:

38

Description	FINAL Six Month Budget 2011
Workers Compensation	1,700
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,884
Subscriptions	1,065
Accounting Fees	5,000
Temporary Help	-
Bank Fees	150
Coffee/Tea Expenses	401
Holiday/Special Occasion Expenses	534
Interpreters/Translators	-
Other Expenses	7,750
TOTAL EXPENSES	18,683

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

West Haven Probate Dist.

District Number:

39

Description	FINAL Six Month Budget 2011
Workers Compensation	1,150
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,745
Subscriptions	477
Accounting Fees	1,140
Temporary Help	-
Bank Fees	425
Coffee/Tea Expenses	144
Holiday/Special Occasion Expenses	193
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	5,724

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Milford-Orange Probate Dist.

District Number:

40

Description	FINAL Six Month Budget 2011
Workers Compensation	193
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,750
Subscriptions	175
Accounting Fees	450
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	152
Holiday/Special Occasion Expenses	203
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,373

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Derby Probate Dist.

District Number:

41

Description	FINAL Six Month Budget 2011
Workers Compensation	943
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,720
Subscriptions	390
Accounting Fees	1,000
Temporary Help	-
Bank Fees	15
Coffee/Tea Expenses	97
Holiday/Special Occasion Expenses	130
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,745

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Shelton Probate Dist.

District Number:

42

Description	FINAL Six Month Budget 2011
Workers Compensation	390
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,718
Subscriptions	-
Accounting Fees	-
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	94
Holiday/Special Occasion Expenses	125
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	2,776

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Danbury Probate Dist.

District Number:

43

Description	FINAL Six Month Budget 2011
Workers Compensation	964
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,739
Subscriptions	614
Accounting Fees	375
Temporary Help	-
Bank Fees	170
Coffee/Tea Expenses	133
Holiday/Special Occasion Expenses	178
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,624

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Housatonic Probate Dist.

District Number:

44

Description	FINAL Six Month Budget 2011
Workers Compensation	1,000
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,730
Subscriptions	300
Accounting Fees	-
Temporary Help	-
Bank Fees	50
Coffee/Tea Expenses	116
Holiday/Special Occasion Expenses	154
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	3,799

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Northern Fairfield County Probate Dist.

District Number:

45

Description	FINAL Six Month Budget 2011
Workers Compensation	600
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,735
Subscriptions	800
Accounting Fees	-
Temporary Help	-
Bank Fees	200
Coffee/Tea Expenses	125
Holiday/Special Occasion Expenses	167
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,077

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Trumbull Probate Dist.

District Number:

46

Description	FINAL Six Month Budget 2011
Workers Compensation	-
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,712
Subscriptions	476
Accounting Fees	2,000
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	83
Holiday/Special Occasion Expenses	110
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,830

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Stratford Probate Dist.

District Number:

47

Description	FINAL Six Month Budget 2011
Workers Compensation	633
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,737
Subscriptions	334
Accounting Fees	1,238
Temporary Help	-
Bank Fees	35
Coffee/Tea Expenses	130
Holiday/Special Occasion Expenses	173
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,730

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Bridgeport Probate Dist.

District Number:

48

Description	FINAL Six Month Budget 2011
Workers Compensation	694
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,834
Subscriptions	1,224
Accounting Fees	2,585
Temporary Help	-
Bank Fees	282
Coffee/Tea Expenses	309
Holiday/Special Occasion Expenses	412
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	7,790

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Fairfield Probate Dist.

District Number:

49

Description	FINAL Six Month Budget 2011
Workers Compensation	791
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,745
Subscriptions	623
Accounting Fees	5,000
Temporary Help	-
Bank Fees	269
Coffee/Tea Expenses	144
Holiday/Special Occasion Expenses	192
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	9,214

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Westport Probate Dist.

District Number:

50

Description	FINAL Six Month Budget 2011
Workers Compensation	538
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,701
Subscriptions	-
Accounting Fees	1,185
Temporary Help	-
Bank Fees	300
Coffee/Tea Expenses	63
Holiday/Special Occasion Expenses	84
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	4,321

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Norwalk Probate Dist.

District Number:

51

Description	FINAL Six Month Budget 2011
Workers Compensation	2,000
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,791
Subscriptions	346
Accounting Fees	5,000
Temporary Help	-
Bank Fees	-
Coffee/Tea Expenses	229
Holiday/Special Occasion Expenses	305
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	10,120

Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011

Probate Court District:

Region # 52 Probate Dist.

District Number:

52

Description	FINAL Six Month Budget 2011
Workers Compensation	1,310
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,717
Subscriptions	1,250
Accounting Fees	4,800
Temporary Help	-
Bank Fees	75
Coffee/Tea Expenses	91
Holiday/Special Occasion Expenses	122
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	9,815

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Stamford Probate Dist.

District Number:

53

Description	FINAL Six Month Budget 2011
Workers Compensation	1,100
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,791
Subscriptions	867
Accounting Fees	1,500
Temporary Help	-
Bank Fees	70
Coffee/Tea Expenses	228
Holiday/Special Occasion Expenses	304
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	6,310

Miscellaneous Office Expenses

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Greenwich Probate Dist.

District Number:

54

Description	FINAL Six Month Budget 2011
Workers Compensation	983
Travel/Mileage	-
Education/Seminars/Mtg Expense	200
Dues	1,747
Subscriptions	260
Accounting Fees	2,000
Temporary Help	-
Bank Fees	20
Coffee/Tea Expenses	148
Holiday/Special Occasion Expenses	198
Interpreters/Translators	-
Other Expenses	250
TOTAL EXPENSES	5,806

Regional Children's Probate Courts
FY 2010/2011 Office Expenses
Expense Analysis by Category Type

Description	Central CT	New Haven	New London	Northeast Regional	Waterbury
Rent and Taxes	51,506	57,900	48,000	38,000	-
Repairs, Maintenance and Utilities	9,000	37,500	17,500	3,000	8,500
Professional Fees/Accounting Services	1,500	3,900	3,000	1,500	1,000
Dues and Subscriptions	-	-	-	-	300
Bank Fees	-	200	25	120	200
Insurance- Workers Comp, Liability	3,000	13,500	1,600	1,200	-
Education, Seminars, Training Material	400	1,000	750	200	400
Travel/Mileage	500	1,500	250	2,700	2,000
Coffee/Tea Expenses	400	1,300	300	500	500
Holiday/Special Occasion Expenses	-	1,000	-	200	-
Office Supplies	6,000	10,000	4,300	5,000	1,000
Office Furn and Equip-Purchases	-	3,000	-	1,000	-
Office Furn and Equip-Leases	3,000	6,000	1,800	3,500	-
Postage Equipment Lease/Supplies	2,000	10,000	1,000	2,000	-
Postal and Delivery Fees	4,000	350	5,000	4,000	-
Legal Notices and Advertising	1,000	2,500	1,200	2,000	4,000
Temporary Help	-	-	-	-	-
Interpreters/Translators	-	-	-	-	-
TOTAL EXPENSE	82,306	149,650	84,725	64,920	17,900