

Miscellaneous Office Expenses

Non-Merging Courts - Total Expenses Summarized

| Description | Actual 2009 Annual Expenditures | Estimated Budget Six Months 1/01/2011 - 6/30/2011 |
|------------------------------------|--|--|
| Workers Compensation | 30,195 | 17,816 |
| Travel/Mileage | 21,214 | 10,939 |
| Education/Seminars | 9,982 | 5,646 |
| Dues | 49,712 | 19,652 |
| Subscriptions | 24,156 | 13,065 |
| Accounting/Other Professional Fees | 153,436 | 73,136 |
| Temporary Help | 12,363 | 7,500 |
| Bank Fees | 8,397 | 2,642 |
| Coffee/Tea Expenses | 11,695 | 6,495 |
| Holiday/Special Occasion Expenses | 10,432 | 5,339 |
| Interpreters/Translators | 2,543 | 2,147 |
| Other Expenses | 119,497 | 55,876 |
| TOTAL EXPENSES | 453,622 | 220,253 |

Note:

The amounts above represent input from 23 probate courts.

Miscellaneous Office Expenses

Non-Merging Courts

Expense Description:

Workers Compensation

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 1,388 | 694 | | 0.5% | 8% | \$60 |
| Hartford | 124,062 | 11,349 | 12.2 | 2,876 | 2,900 | | 2.3% | 26% | \$238 |
| New Haven | 123,669 | 12,709 | 11.8 | 1,500 | 1,700 | | 1.4% | 13% | \$144 |
| Waterbury | 123,471 | 9,368 | 8.0 | - | - | | 0.0% | 0% | \$0 |
| Stamford | 119,303 | 6,463 | 6.7 | 2,114 | 1,100 | | 0.9% | 17% | \$164 |
| Norwalk | 100,883 | 4,817 | 7.3 | - | - | | 0.0% | 0% | \$0 |
| Berlin | 90,850 | 6,521 | 4.4 | 2,203 | 1,200 | | 1.3% | 18% | \$273 |
| Danbury | 79,256 | 4,296 | 3.0 | 964 | 964 | | 1.2% | 22% | \$321 |
| Newington | 74,270 | 5,947 | 6.3 | 1,591 | - | | 0.0% | 0% | \$0 |
| Middletown | 73,335 | 6,269 | 4.6 | 2,118 | 1,200 | | 1.6% | 19% | \$261 |
| Greenwich | 61,937 | 4,757 | 4.4 | 1,966 | 983 | | 1.6% | 21% | \$223 |
| Trumbull | 61,387 | 3,337 | 2.4 | - | - | | 0.0% | 0% | \$0 |
| West Hartford | 60,495 | 7,292 | 6.4 | 1,229 | 625 | | 1.0% | 9% | \$98 |
| Meriden | 59,186 | 4,590 | 1.8 | 1,285 | 675 | | 1.1% | 15% | \$375 |
| Fairfield | 57,345 | 4,464 | 5.3 | 1,582 | 791 | | 1.4% | 18% | \$149 |
| West Haven | 52,420 | 6,144 | 4.3 | 2,162 | 1,150 | | 2.2% | 19% | \$267 |
| Stratford | 48,853 | 4,017 | 4.7 | 1,265 | 633 | | 1.3% | 16% | \$135 |
| East Hartford | 48,571 | 3,295 | 3.8 | 1,004 | 520 | | 1.1% | 16% | \$137 |
| Wallingford | 44,859 | 3,741 | 3.1 | 1,432 | 900 | | 2.0% | 24% | \$290 |
| New London | 44,685 | 5,713 | 3.9 | 755 | 400 | | 0.9% | 7% | \$103 |
| Ellington | 44,407 | 3,208 | 4.0 | 906 | 453 | | 1.0% | 14% | \$113 |
| Shelton | 39,991 | 2,901 | 3.1 | 780 | 390 | | 1.0% | 13% | \$126 |
| Westport | 36,775 | 2,210 | 1.9 | 1,075 | 538 | | 1.5% | 24% | \$283 |

Miscellaneous Office Expenses

Non-Merging Courts

Expense Description:

Travel/Mileage

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 2,917 | 1,458 | | 1.1% | 16% | \$127 |
| Hartford | 124,062 | 11,349 | 12.2 | 885 | 450 | | 0.4% | 4% | \$37 |
| New Haven | 123,669 | 12,709 | 11.8 | 1,148 | 600 | | 0.5% | 5% | \$51 |
| Waterbury | 123,471 | 9,368 | 8.0 | 842 | 500 | | 0.4% | 5% | \$63 |
| Stamford | 119,303 | 6,463 | 6.7 | 1,351 | 700 | | 0.6% | 11% | \$104 |
| Norwalk | 100,883 | 4,817 | 7.3 | 877 | 500 | | 0.5% | 10% | \$68 |
| Berlin | 90,850 | 6,521 | 4.4 | - | - | | 0.0% | 0% | \$0 |
| Danbury | 79,256 | 4,296 | 3.0 | 2,487 | 1,500 | | 1.9% | 35% | \$500 |
| Newington | 74,270 | 5,947 | 6.3 | - | - | | 0.0% | 0% | \$0 |
| Middletown | 73,335 | 6,269 | 4.6 | - | - | | 0.0% | 0% | \$0 |
| Greenwich | 61,937 | 4,757 | 4.4 | 2,379 | 1,189 | | 1.9% | 25% | \$270 |
| Trumbull | 61,387 | 3,337 | 2.4 | 426 | 200 | | 0.3% | 6% | \$83 |
| West Hartford | 60,495 | 7,292 | 6.4 | 927 | 500 | | 0.8% | 7% | \$78 |
| Meriden | 59,186 | 4,590 | 1.8 | 91 | - | | 0.0% | 0% | \$0 |
| Fairfield | 57,345 | 4,464 | 5.3 | 42 | 21 | | 0.0% | 0% | \$4 |
| West Haven | 52,420 | 6,144 | 4.3 | 248 | 150 | | 0.3% | 2% | \$35 |
| Stratford | 48,853 | 4,017 | 4.7 | 218 | 109 | | 0.2% | 3% | \$23 |
| East Hartford | 48,571 | 3,295 | 3.8 | 331 | 200 | | 0.4% | 6% | \$53 |
| Wallingford | 44,859 | 3,741 | 3.1 | 2,013 | 1,050 | | 2.3% | 28% | \$339 |
| New London | 44,685 | 5,713 | 3.9 | - | 250 | | 0.6% | 4% | \$64 |
| Ellington | 44,407 | 3,208 | 4.0 | 1,002 | - | | 0.0% | 0% | \$0 |
| Shelton | 39,991 | 2,901 | 3.1 | 1,782 | 890 | | 2.2% | 31% | \$287 |
| Westport | 36,775 | 2,210 | 1.9 | 1,248 | 624 | | 1.7% | 28% | \$328 |

Miscellaneous Office Expenses
Non-Merging Courts

Expense Description:

Education/Seminars

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 1,271 | 636 | | 0.5% | 7% | \$55 |
| Hartford | 124,062 | 11,349 | 12.2 | 2,950 | 1,700 | | 1.4% | 15% | \$139 |
| New Haven | 123,669 | 12,709 | 11.8 | 125 | 125 | | 0.1% | 1% | \$11 |
| Waterbury | 123,471 | 9,368 | 8.0 | 550 | 300 | | 0.2% | 3% | \$38 |
| Stamford | 119,303 | 6,463 | 6.7 | 45 | 300 | | 0.3% | 5% | \$45 |
| Norwalk | 100,883 | 4,817 | 7.3 | 314 | 300 | | 0.3% | 6% | \$41 |
| Berlin | 90,850 | 6,521 | 4.4 | 553 | 500 | | 0.6% | 8% | \$114 |
| Danbury | 79,256 | 4,296 | 3.0 | 400 | 350 | | 0.4% | 8% | \$117 |
| Newington | 74,270 | 5,947 | 6.3 | 383 | 250 | | 0.3% | 4% | \$40 |
| Middletown | 73,335 | 6,269 | 4.6 | 320 | 175 | | 0.2% | 3% | \$38 |
| Greenwich | 61,937 | 4,757 | 4.4 | - | - | | 0.0% | 0% | \$0 |
| Trumbull | 61,387 | 3,337 | 2.4 | 1,455 | 150 | | 0.2% | 4% | \$63 |
| West Hartford | 60,495 | 7,292 | 6.4 | 379 | 200 | | 0.3% | 3% | \$31 |
| Meriden | 59,186 | 4,590 | 1.8 | - | - | | 0.0% | 0% | \$0 |
| Fairfield | 57,345 | 4,464 | 5.3 | - | - | | 0.0% | 0% | \$0 |
| West Haven | 52,420 | 6,144 | 4.3 | 250 | 150 | | 0.3% | 2% | \$35 |
| Stratford | 48,853 | 4,017 | 4.7 | - | - | | 0.0% | 0% | \$0 |
| East Hartford | 48,571 | 3,295 | 3.8 | - | - | | 0.0% | 0% | \$0 |
| Wallingford | 44,859 | 3,741 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| New London | 44,685 | 5,713 | 3.9 | 87 | 60 | | 0.1% | 1% | \$15 |
| Ellington | 44,407 | 3,208 | 4.0 | - | - | | 0.0% | 0% | \$0 |
| Shelton | 39,991 | 2,901 | 3.1 | 700 | 350 | | 0.9% | 12% | \$113 |
| Westport | 36,775 | 2,210 | 1.9 | 200 | 100 | | 0.3% | 5% | \$53 |

Miscellaneous Office Expenses

Non-Merging Courts

Expense Description:

Dues

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 285 | 143 | | 0.1% | 2% | \$12 |
| Hartford | 124,062 | 11,349 | 12.2 | 380 | 300 | | 0.2% | 3% | \$25 |
| New Haven | 123,669 | 12,709 | 11.8 | 275 | 150 | | 0.1% | 1% | \$13 |
| Waterbury | 123,471 | 9,368 | 8.0 | 2,200 | 1,100 | | 0.9% | 12% | \$138 |
| Stamford | 119,303 | 6,463 | 6.7 | 6,950 | 3,500 | | 2.9% | 54% | \$522 |
| Norwalk | 100,883 | 4,817 | 7.3 | - | - | | 0.0% | 0% | \$0 |
| Berlin | 90,850 | 6,521 | 4.4 | - | - | | 0.0% | 0% | \$0 |
| Danbury | 79,256 | 4,296 | 3.0 | 1,676 | 850 | | 1.1% | 20% | \$283 |
| Newington | 74,270 | 5,947 | 6.3 | 3,532 | 300 | | 0.4% | 5% | \$48 |
| Middletown | 73,335 | 6,269 | 4.6 | 1,001 | 600 | | 0.8% | 10% | \$130 |
| Greenwich | 61,937 | 4,757 | 4.4 | 8,924 | 100 | | 0.2% | 2% | \$23 |
| Trumbull | 61,387 | 3,337 | 2.4 | 3,188 | 1,800 | | 2.9% | 54% | \$750 |
| West Hartford | 60,495 | 7,292 | 6.4 | 5,767 | 2,950 | | 4.9% | 40% | \$461 |
| Meriden | 59,186 | 4,590 | 1.8 | 1,145 | 601 | | 1.0% | 13% | \$334 |
| Fairfield | 57,345 | 4,464 | 5.3 | 3,882 | 1,941 | | 3.4% | 43% | \$366 |
| West Haven | 52,420 | 6,144 | 4.3 | 574 | 300 | | 0.6% | 5% | \$70 |
| Stratford | 48,853 | 4,017 | 4.7 | 1,430 | 715 | | 1.5% | 18% | \$152 |
| East Hartford | 48,571 | 3,295 | 3.8 | 375 | 200 | | 0.4% | 6% | \$53 |
| Wallingford | 44,859 | 3,741 | 3.1 | 1,479 | 750 | | 1.7% | 20% | \$242 |
| New London | 44,685 | 5,713 | 3.9 | 1,244 | 650 | | 1.5% | 11% | \$167 |
| Ellington | 44,407 | 3,208 | 4.0 | 300 | 150 | | 0.3% | 5% | \$38 |
| Shelton | 39,991 | 2,901 | 3.1 | 943 | 472 | | 1.2% | 16% | \$152 |
| Westport | 36,775 | 2,210 | 1.9 | 4,162 | 2,080 | | 5.7% | 94% | \$1,095 |

Miscellaneous Office Expenses

Non-Merging Courts

Expense Description:

Subscriptions

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 2,447 | 1,224 | | 0.9% | 14% | \$106 |
| Hartford | 124,062 | 11,349 | 12.2 | - | - | | 0.0% | 0% | \$0 |
| New Haven | 123,669 | 12,709 | 11.8 | 2,129 | 1,150 | | 0.9% | 9% | \$97 |
| Waterbury | 123,471 | 9,368 | 8.0 | 900 | 450 | | 0.4% | 5% | \$56 |
| Stamford | 119,303 | 6,463 | 6.7 | 1,734 | 900 | | 0.8% | 14% | \$134 |
| Norwalk | 100,883 | 4,817 | 7.3 | - | - | | 0.0% | 0% | \$0 |
| Berlin | 90,850 | 6,521 | 4.4 | 2,325 | 1,200 | | 1.3% | 18% | \$273 |
| Danbury | 79,256 | 4,296 | 3.0 | 1,228 | 615 | | 0.8% | 14% | \$205 |
| Newington | 74,270 | 5,947 | 6.3 | 20 | 20 | | 0.0% | 0% | \$3 |
| Middletown | 73,335 | 6,269 | 4.6 | 5,920 | 3,000 | | 4.1% | 48% | \$652 |
| Greenwich | 61,937 | 4,757 | 4.4 | 519 | 550 | | 0.9% | 12% | \$125 |
| Trumbull | 61,387 | 3,337 | 2.4 | 951 | 650 | | 1.1% | 19% | \$271 |
| West Hartford | 60,495 | 7,292 | 6.4 | - | - | | 0.0% | 0% | \$0 |
| Meriden | 59,186 | 4,590 | 1.8 | 1,904 | 999 | | 1.7% | 22% | \$555 |
| Fairfield | 57,345 | 4,464 | 5.3 | 1,246 | 623 | | 1.1% | 14% | \$118 |
| West Haven | 52,420 | 6,144 | 4.3 | 953 | 500 | | 1.0% | 8% | \$116 |
| Stratford | 48,853 | 4,017 | 4.7 | 668 | 334 | | 0.7% | 8% | \$71 |
| East Hartford | 48,571 | 3,295 | 3.8 | - | - | | 0.0% | 0% | \$0 |
| Wallingford | 44,859 | 3,741 | 3.1 | - | 250 | | 0.6% | 7% | \$81 |
| New London | 44,685 | 5,713 | 3.9 | 1,058 | 600 | | 1.3% | 11% | \$154 |
| Ellington | 44,407 | 3,208 | 4.0 | 154 | - | | 0.0% | 0% | \$0 |
| Shelton | 39,991 | 2,901 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| Westport | 36,775 | 2,210 | 1.9 | - | - | | 0.0% | 0% | \$0 |

Miscellaneous Office Expenses
Non-Merging Courts

Expense Description:

Accounting/Other Professional Fees

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 5,170 | 2,585 | | 1.9% | 29% | \$225 |
| Hartford | 124,062 | 11,349 | 12.2 | 6,850 | 3,900 | | 3.1% | 34% | \$320 |
| New Haven | 123,669 | 12,709 | 11.8 | 10,000 | 5,000 | | 4.0% | 39% | \$424 |
| Waterbury | 123,471 | 9,368 | 8.0 | 5,400 | 2,500 | | 2.0% | 27% | \$313 |
| Stamford | 119,303 | 6,463 | 6.7 | 2,754 | 1,500 | | 1.3% | 23% | \$224 |
| Norwalk | 100,883 | 4,817 | 7.3 | 25,050 | 17,500 | | 17.3% | 363% | \$2,397 |
| Berlin | 90,850 | 6,521 | 4.4 | 13,938 | 6,000 | | 6.6% | 92% | \$1,364 |
| Danbury | 79,256 | 4,296 | 3.0 | 925 | 375 | | 0.5% | 9% | \$125 |
| Newington | 74,270 | 5,947 | 6.3 | 2,050 | 1,250 | | 1.7% | 21% | \$198 |
| Middletown | 73,335 | 6,269 | 4.6 | - | - | | 0.0% | 0% | \$0 |
| Greenwich | 61,937 | 4,757 | 4.4 | 6,052 | 2,000 | | 3.2% | 42% | \$455 |
| Trumbull | 61,387 | 3,337 | 2.4 | 18,512 | 2,000 | | 3.3% | 60% | \$833 |
| West Hartford | 60,495 | 7,292 | 6.4 | 1,708 | 900 | | 1.5% | 12% | \$141 |
| Meriden | 59,186 | 4,590 | 1.8 | 3,308 | 1,736 | | 2.9% | 38% | \$964 |
| Fairfield | 57,345 | 4,464 | 5.3 | 16,250 | 8,125 | | 14.2% | 182% | \$1,533 |
| West Haven | 52,420 | 6,144 | 4.3 | 2,170 | 1,140 | | 2.2% | 19% | \$265 |
| Stratford | 48,853 | 4,017 | 4.7 | 2,745 | 1,238 | | 2.5% | 31% | \$263 |
| East Hartford | 48,571 | 3,295 | 3.8 | 14,680 | 7,500 | | 15.4% | 228% | \$1,974 |
| Wallingford | 44,859 | 3,741 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| New London | 44,685 | 5,713 | 3.9 | 11,150 | 5,525 | | 12.4% | 97% | \$1,417 |
| Ellington | 44,407 | 3,208 | 4.0 | 2,354 | 1,177 | | 2.7% | 37% | \$294 |
| Shelton | 39,991 | 2,901 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| Westport | 36,775 | 2,210 | 1.9 | 2,370 | 1,185 | | 3.2% | 54% | \$624 |

Miscellaneous Office Expenses
Non-Merging Courts

Expense Description:

Temporary Help

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | - | - | | 0% | 0% | \$0 |
| Hartford | 124,062 | 11,349 | 12.2 | - | - | | 0% | 0% | \$0 |
| New Haven | 123,669 | 12,709 | 11.8 | 12,363 | 7,500 | | 6% | 59% | \$636 |
| Waterbury | 123,471 | 9,368 | 8.0 | - | - | | 0% | 0% | \$0 |
| Stamford | 119,303 | 6,463 | 6.7 | - | - | | 0% | 0% | \$0 |
| Norwalk | 100,883 | 4,817 | 7.3 | - | - | | 0% | 0% | \$0 |
| Berlin | 90,850 | 6,521 | 4.4 | - | - | | 0% | 0% | \$0 |
| Danbury | 79,256 | 4,296 | 3.0 | - | - | | 0% | 0% | \$0 |
| Newington | 74,270 | 5,947 | 6.3 | - | - | | 0% | 0% | \$0 |
| Middletown | 73,335 | 6,269 | 4.6 | - | - | | 0% | 0% | \$0 |
| Greenwich | 61,937 | 4,757 | 4.4 | - | - | | 0% | 0% | \$0 |
| Trumbull | 61,387 | 3,337 | 2.4 | - | - | | 0% | 0% | \$0 |
| West Hartford | 60,495 | 7,292 | 6.4 | - | - | | 0% | 0% | \$0 |
| Meriden | 59,186 | 4,590 | 1.8 | - | - | | 0% | 0% | \$0 |
| Fairfield | 57,345 | 4,464 | 5.3 | - | - | | 0% | 0% | \$0 |
| West Haven | 52,420 | 6,144 | 4.3 | - | - | | 0% | 0% | \$0 |
| Stratford | 48,853 | 4,017 | 4.7 | - | - | | 0% | 0% | \$0 |
| East Hartford | 48,571 | 3,295 | 3.8 | - | - | | 0% | 0% | \$0 |
| Wallingford | 44,859 | 3,741 | 3.1 | - | - | | 0% | 0% | \$0 |
| New London | 44,685 | 5,713 | 3.9 | - | - | | 0% | 0% | \$0 |
| Ellington | 44,407 | 3,208 | 4.0 | - | - | | 0% | 0% | \$0 |
| Shelton | 39,991 | 2,901 | 3.1 | - | - | | 0% | 0% | \$0 |
| Westport | 36,775 | 2,210 | 1.9 | - | - | | 0% | 0% | \$0 |

Miscellaneous Office Expenses
Non-Merging Courts

Expense Description:

Bank Fees

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 564 | 282 | | 0.2% | 3.2% | \$25 |
| Hartford | 124,062 | 11,349 | 12.2 | - | - | | 0.0% | 0.0% | \$0 |
| New Haven | 123,669 | 12,709 | 11.8 | 193 | 150 | | 0.1% | 1.2% | \$13 |
| Waterbury | 123,471 | 9,368 | 8.0 | 222 | 200 | | 0.2% | 2.1% | \$25 |
| Stamford | 119,303 | 6,463 | 6.7 | 118 | 70 | | 0.1% | 1.1% | \$10 |
| Norwalk | 100,883 | 4,817 | 7.3 | - | - | | 0.0% | 0.0% | \$0 |
| Berlin | 90,850 | 6,521 | 4.4 | 120 | 60 | | 0.1% | 0.9% | \$14 |
| Danbury | 79,256 | 4,296 | 3.0 | 60 | 170 | | 0.2% | 4.0% | \$57 |
| Newington | 74,270 | 5,947 | 6.3 | 28 | 28 | | 0.0% | 0.5% | \$4 |
| Middletown | 73,335 | 6,269 | 4.6 | 3,525 | - | | 0.0% | 0.0% | \$0 |
| Greenwich | 61,937 | 4,757 | 4.4 | 34 | 20 | | 0.0% | 0.4% | \$5 |
| Trumbull | 61,387 | 3,337 | 2.4 | 10 | - | | 0.0% | 0.0% | \$0 |
| West Hartford | 60,495 | 7,292 | 6.4 | - | - | | 0.0% | 0.0% | \$0 |
| Meriden | 59,186 | 4,590 | 1.8 | 235 | 123 | | 0.2% | 2.7% | \$68 |
| Fairfield | 57,345 | 4,464 | 5.3 | 538 | 269 | | 0.5% | 6.0% | \$51 |
| West Haven | 52,420 | 6,144 | 4.3 | 770 | 425 | | 0.8% | 6.9% | \$99 |
| Stratford | 48,853 | 4,017 | 4.7 | 70 | 35 | | 0.1% | 0.9% | \$7 |
| East Hartford | 48,571 | 3,295 | 3.8 | 254 | 60 | | 0.1% | 1.8% | \$16 |
| Wallingford | 44,859 | 3,741 | 3.1 | 102 | 60 | | 0.1% | 1.6% | \$19 |
| New London | 44,685 | 5,713 | 3.9 | 761 | 390 | | 0.9% | 6.8% | \$100 |
| Ellington | 44,407 | 3,208 | 4.0 | - | - | | 0.0% | 0.0% | \$0 |
| Shelton | 39,991 | 2,901 | 3.1 | - | - | | 0.0% | 0.0% | \$0 |
| Westport | 36,775 | 2,210 | 1.9 | 793 | 300 | | 0.8% | 13.6% | \$158 |

Miscellaneous Office Expenses
Non-Merging Courts

Expense Description:

Coffee/Tea Expenses

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 2,806 | 1,403 | | 1.0% | 16% | \$122 |
| Hartford | 124,062 | 11,349 | 12.2 | - | - | | 0.0% | 0% | \$0 |
| New Haven | 123,669 | 12,709 | 11.8 | 125 | 150 | | 0.1% | 1% | \$13 |
| Waterbury | 123,471 | 9,368 | 8.0 | 1,042 | 600 | | 0.5% | 6% | \$75 |
| Stamford | 119,303 | 6,463 | 6.7 | - | - | | 0.0% | 0% | \$0 |
| Norwalk | 100,883 | 4,817 | 7.3 | - | - | | 0.0% | 0% | \$0 |
| Berlin | 90,850 | 6,521 | 4.4 | 2,636 | 1,400 | | 1.5% | 21% | \$318 |
| Danbury | 79,256 | 4,296 | 3.0 | 110 | 55 | | 0.1% | 1% | \$18 |
| Newington | 74,270 | 5,947 | 6.3 | 85 | 42 | | 0.1% | 1% | \$7 |
| Middletown | 73,335 | 6,269 | 4.6 | 1,427 | 700 | | 1.0% | 11% | \$152 |
| Greenwich | 61,937 | 4,757 | 4.4 | 1,681 | 900 | | 1.5% | 19% | \$205 |
| Trumbull | 61,387 | 3,337 | 2.4 | - | - | | 0.0% | 0% | \$0 |
| West Hartford | 60,495 | 7,292 | 6.4 | 1,344 | 650 | | 1.1% | 9% | \$102 |
| Meriden | 59,186 | 4,590 | 1.8 | - | - | | 0.0% | 0% | \$0 |
| Fairfield | 57,345 | 4,464 | 5.3 | 267 | 134 | | 0.2% | 3% | \$25 |
| West Haven | 52,420 | 6,144 | 4.3 | - | - | | 0.0% | 0% | \$0 |
| Stratford | 48,853 | 4,017 | 4.7 | 172 | 86 | | 0.2% | 2% | \$18 |
| East Hartford | 48,571 | 3,295 | 3.8 | - | 375 | | 0.8% | 11% | \$99 |
| Wallingford | 44,859 | 3,741 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| New London | 44,685 | 5,713 | 3.9 | - | - | | 0.0% | 0% | \$0 |
| Ellington | 44,407 | 3,208 | 4.0 | - | - | | 0.0% | 0% | \$0 |
| Shelton | 39,991 | 2,901 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| Westport | 36,775 | 2,210 | 1.9 | - | - | | 0.0% | 0% | \$0 |

Miscellaneous Office Expenses
Non-Merging Courts

Expense Description:

Holiday/Special Occasion Expenses

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | 2,146 | 1,073 | | 0.8% | 12% | \$93 |
| Hartford | 124,062 | 11,349 | 12.2 | 450 | 225 | | 0.2% | 2% | \$18 |
| New Haven | 123,669 | 12,709 | 11.8 | 500 | 250 | | 0.2% | 2% | \$21 |
| Waterbury | 123,471 | 9,368 | 8.0 | 1,622 | 1,000 | | 0.8% | 11% | \$125 |
| Stamford | 119,303 | 6,463 | 6.7 | 962 | 450 | | 0.4% | 7% | \$67 |
| Norwalk | 100,883 | 4,817 | 7.3 | 515 | 300 | | 0.3% | 6% | \$41 |
| Berlin | 90,850 | 6,521 | 4.4 | - | - | | 0.0% | 0% | \$0 |
| Danbury | 79,256 | 4,296 | 3.0 | 551 | 200 | | 0.3% | 5% | \$67 |
| Newington | 74,270 | 5,947 | 6.3 | 160 | - | | 0.0% | 0% | \$0 |
| Middletown | 73,335 | 6,269 | 4.6 | 1,062 | 500 | | 0.7% | 8% | \$109 |
| Greenwich | 61,937 | 4,757 | 4.4 | 1,113 | 275 | | 0.4% | 6% | \$63 |
| Trumbull | 61,387 | 3,337 | 2.4 | - | - | | 0.0% | 0% | \$0 |
| West Hartford | 60,495 | 7,292 | 6.4 | 407 | 225 | | 0.4% | 3% | \$35 |
| Meriden | 59,186 | 4,590 | 1.8 | - | - | | 0.0% | 0% | \$0 |
| Fairfield | 57,345 | 4,464 | 5.3 | 150 | 75 | | 0.1% | 2% | \$14 |
| West Haven | 52,420 | 6,144 | 4.3 | 60 | 35 | | 0.1% | 1% | \$8 |
| Stratford | 48,853 | 4,017 | 4.7 | 100 | 50 | | 0.1% | 1% | \$11 |
| East Hartford | 48,571 | 3,295 | 3.8 | - | 400 | | 0.8% | 12% | \$105 |
| Wallingford | 44,859 | 3,741 | 3.1 | 43 | 75 | | 0.2% | 2% | \$24 |
| New London | 44,685 | 5,713 | 3.9 | - | - | | 0.0% | 0% | \$0 |
| Ellington | 44,407 | 3,208 | 4.0 | 412 | 206 | | 0.5% | 6% | \$52 |
| Shelton | 39,991 | 2,901 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| Westport | 36,775 | 2,210 | 1.9 | 179 | - | | 0.0% | 0% | \$0 |

Miscellaneous Office Expenses

Non-Merging Courts

Expense Description: **Interpreters/Translators**

| Court | Pop. | WWL | FTE | 2009 Annual Expenses | Six Months 1/01/2011-6/30/2011 | | 2011 | | |
|---------------|---------|--------|------|----------------------------|--------------------------------|--------------------|-----------------|----------------|---------------|
| | | | | | Judges Estimated Budget | Proposed Budget | As % of Pop. | As % of WWL | \$ per FTE |
| Bridgeport | 136,405 | 8,897 | 11.5 | - | - | | 0.0% | 0% | \$0 |
| Hartford | 124,062 | 11,349 | 12.2 | 760 | 400 | | 0.3% | 4% | \$33 |
| New Haven | 123,669 | 12,709 | 11.8 | 725 | 350 | | 0.3% | 3% | \$30 |
| Waterbury | 123,471 | 9,368 | 8.0 | - | 250 | | 0.2% | 3% | \$31 |
| Stamford | 119,303 | 6,463 | 6.7 | - | - | | 0.0% | 0% | \$0 |
| Norwalk | 100,883 | 4,817 | 7.3 | - | - | | 0.0% | 0% | \$0 |
| Berlin | 90,850 | 6,521 | 4.4 | 340 | 300 | | 0.3% | 5% | \$68 |
| Danbury | 79,256 | 4,296 | 3.0 | - | 300 | | 0.4% | 7% | \$100 |
| Newington | 74,270 | 5,947 | 6.3 | - | - | | 0.0% | 0% | \$0 |
| Middletown | 73,335 | 6,269 | 4.6 | - | - | | 0.0% | 0% | \$0 |
| Greenwich | 61,937 | 4,757 | 4.4 | - | - | | 0.0% | 0% | \$0 |
| Trumbull | 61,387 | 3,337 | 2.4 | - | - | | 0.0% | 0% | \$0 |
| West Hartford | 60,495 | 7,292 | 6.4 | 534 | 275 | | 0.5% | 4% | \$43 |
| Meriden | 59,186 | 4,590 | 1.8 | 184 | 97 | | 0.2% | 2% | \$54 |
| Fairfield | 57,345 | 4,464 | 5.3 | - | - | | 0.0% | 0% | \$0 |
| West Haven | 52,420 | 6,144 | 4.3 | - | - | | 0.0% | 0% | \$0 |
| Stratford | 48,853 | 4,017 | 4.7 | - | - | | 0.0% | 0% | \$0 |
| East Hartford | 48,571 | 3,295 | 3.8 | - | 175 | | 0.4% | 5% | \$46 |
| Wallingford | 44,859 | 3,741 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| New London | 44,685 | 5,713 | 3.9 | - | - | | 0.0% | 0% | \$0 |
| Ellington | 44,407 | 3,208 | 4.0 | - | - | | 0.0% | 0% | \$0 |
| Shelton | 39,991 | 2,901 | 3.1 | - | - | | 0.0% | 0% | \$0 |
| Westport | 36,775 | 2,210 | 1.9 | - | - | | 0.0% | 0% | \$0 |