

**Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011**

Revised: June 1, 2011

Probate Court District:

West Hartford Probate Dist.

District Number:

2

Description	Original	Revised
Workers Compensation	625	1,071
Education/Seminars/Mtg Expense	200	318
Dues	1,784	1,820
Subscriptions	-	-
Accounting Fees	900	295
Bank Fees	-	-
Coffee/Tea Expenses	215	459
Holiday/Special Occasion Expenses	287	287
Other Expenses	250	388
TOTAL EXPENSES	4,262	4,638

**Miscellaneous Office Expenses
2011 Six Month Budget
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Revised: June 1, 2011

Probate Court District:

Tobacco Valley

District Number:

3

Description	Original	Revised
Workers Compensation	996	996
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,732	1,732
Subscriptions	-	-
Accounting Fees	2,390	5,890
Temporary Help	-	-
Bank Fees	47	47
Coffee/Tea Expenses	121	121
Holiday/Special Occasion Expenses	161	161
Interpreters/Translators	-	-
Other Expenses	250	250
TOTAL EXPENSES	5,897	9,397

**Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011**

Revised: June 1, 2011

Probate Court District:

East Hartford Probate Dist.

District Number:

5

Description	Original	Revised
Workers Compensation	520	520
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,727	1,740
Subscriptions	-	-
Accounting Fees	5,000	5,000
Temporary Help	-	-
Bank Fees	60	60
Coffee/Tea Expenses	110	110
Holiday/Special Occasion Expenses	147	147
Interpreters/Translators	-	-
Other Expenses	250	237
TOTAL EXPENSES	8,013	8,014

Miscellaneous Office Expenses

Revised: June 1, 2011

2011 Six Month Budget**January 1, 2011 - June 30, 2011**

Probate Court District:

Newington Probate Dist.

District Number:

7

Description	Original	Revised
Workers Compensation	-	-
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	108
Dues	1,771	1,770
Subscriptions	10	-
Accounting Fees	1,250	2,500
Temporary Help	-	-
Bank Fees	28	-
Coffee/Tea Expenses	192	192
Holiday/Special Occasion Expenses	256	-
Interpreters/Translators	-	-
Other Expenses	250	-
TOTAL EXPENSES	3,957	4,570

**Miscellaneous Office Expenses
2011 Six Month Budget**

Revised: June 1, 2011

January 1, 2011 - June 30, 2011

Probate Court District:

Farmington - Burlington Probate Dist.

District Number:

10

Description	Original	Revised
Workers Compensation	-	657
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	189
Dues	1,709	1,880
Subscriptions	-	124
Accounting Fees	-	
Temporary Help	-	
Bank Fees	98	244
Coffee/Tea Expenses	77	
Holiday/Special Occasion Expenses	103	63
Interpreters/Translators	-	
Other Expenses	250	53
TOTAL EXPENSES	2,437	3,210

**Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011**

Revised: June 1, 2011

Probate Court District:

Region # 14 Probate Dist.

District Number:

14

Description	Original	Revised
Workers Compensation	750	750
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,707	1,840
Subscriptions	-	-
Accounting Fees	1,000	1,000
Temporary Help	-	-
Bank Fees	50	50
Coffee/Tea Expenses	73	73
Holiday/Special Occasion Expenses	98	98
Interpreters/Translators	-	-
Other Expenses	250	117
TOTAL EXPENSES	4,128	4,128

Miscellaneous Office Expenses

Revised: June 1, 2011

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Middletown Probate Dist.

District Number:

15

Description	Original	Revised
Workers Compensation	1,200	-
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	152
Dues	1,752	1,790
Subscriptions	1,250	1,250
Accounting Fees	-	-
Temporary Help	-	-
Bank Fees	-	-
Coffee/Tea Expenses	157	180
Holiday/Special Occasion Expenses	209	209
Interpreters/Translators	-	-
Other Expenses	2,950	250
TOTAL EXPENSES	7,718	3,831

Miscellaneous Office Expenses

Revised: June 1, 2011

2011 Six Month Budget**January 1, 2011 - June 30, 2011**

Probate Court District:

Meriden Probate Dist.

District Number:

16

Description	Original	Revised
Workers Compensation	675	675
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,699	1,699
Subscriptions	952	952
Accounting Fees	1,736	2,885
Temporary Help	-	-
Bank Fees	123	150
Coffee/Tea Expenses	59	59
Holiday/Special Occasion Expenses	79	79
Interpreters/Translators	-	-
Other Expenses	250	250
TOTAL EXPENSES	5,773	6,949

Miscellaneous Office Expenses
2011 Six Month Budget
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Probate Court District:

Wallingford Probate Dist.

District Number:

17

Description	Original	Revised
Workers Compensation	900	915
Travel/Mileage	-	
Education/Seminars/Mtg Expense	200	181
Dues	1,725	1,900
Subscriptions	-	-
Accounting Fees	-	-
Temporary Help	-	-
Bank Fees	60	-
Coffee/Tea Expenses	106	137
Holiday/Special Occasion Expenses	142	
Interpreters/Translators	-	-
Other Expenses	250	250
TOTAL EXPENSES	3,383	3,383

**Miscellaneous Office Expenses
2011 Six Month Budget
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Revised: December 22, 2010

Revised: June 1, 2011

Probate Court District:

Naugatuck Probate Dist.

District Number:

21

Description	Original	Revised
Workers Compensation	450	821
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,704	1,704
Subscriptions	750	750
Accounting Fees	400	400
Temporary Help	-	-
Bank Fees	100	100
Coffee/Tea Expenses	69	69
Holiday/Special Occasion Expenses	92	92
Interpreters/Translators	-	-
Other Expenses	250	232
TOTAL EXPENSES	4,016	4,368

**Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011**

Revised: June 1, 2011

Probate Court District:

Region # 22 Probate Dist.

District Number:

22

Description	Original	Revised
Workers Compensation	404	540
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	-
Dues	1,771	1,790
Subscriptions	581	501
Accounting Fees	-	450
Temporary Help	-	-
Bank Fees	34	111
Coffee/Tea Expenses	192	195
Holiday/Special Occasion Expenses	256	-
Interpreters/Translators	-	-
Other Expenses	250	102
TOTAL EXPENSES	3,689	3,689

Miscellaneous Office Expenses

Revised: June 1, 2011

2011 Six Month Budget

January 1, 2011 - June 30, 2011

Probate Court District:

Northeast Probate Dist.

District Number:

26

Description	Original	Revised
Workers Compensation	271	634
Travel/Mileage	-	
Education/Seminars/Mtg Expense	200	
Dues	1,694	1800
Subscriptions	40	33
Accounting Fees	-	
Temporary Help	-	
Bank Fees	10	
Coffee/Tea Expenses	50	155
Holiday/Special Occasion Expenses	67	45
Interpreters/Translators	-	
Other Expenses	250	
TOTAL EXPENSES	2,583	2,667

**Miscellaneous Office Expenses
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Revised: June 1, 2011

Probate Court District:

Madison-Guilford Probate Dist.

District Number:

34

Description	Original	Revised
Workers Compensation	500	500
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,710	1,880
Subscriptions	60	165
Accounting Fees	1,000	830
Temporary Help	-	-
Bank Fees	-	-
Coffee/Tea Expenses	80	80
Holiday/Special Occasion Expenses	107	107
Interpreters/Translators	-	-
Other Expenses	250	145
TOTAL EXPENSES	3,907	3,907

**Miscellaneous Office Expenses
2011 Six Month Budget
January 1, 2011 - June 30, 2011**

Revised: December 22, 2010
Revised: March 9, 2011
Revised: June 1, 2011

Probate Court District:

Milford-Orange Probate Dist.

District Number:

40

Description	Original	Revised
Workers Compensation	193	991
Travel/Mileage	-	
Education/Seminars/Mtg Expense	200	200
Dues	1,750	1,750
Subscriptions	175	886
Accounting Fees	450	575
Temporary Help	-	-
Bank Fees	-	-
Coffee/Tea Expenses	152	152
Holiday/Special Occasion Expenses	203	203
Interpreters/Translators	-	-
Other Expenses	250	250
TOTAL EXPENSES	3,373	5,007

**Miscellaneous Office Expenses
2011 Six Month Budget
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Revised: June 1, 2011

Probate Court District:

Housatonic Probate Dist.

District Number:

44

Description	Original	Revised
Workers Compensation	1,000	1,000
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,730	1,730
Subscriptions	300	300
Accounting Fees	-	2,500
Temporary Help	-	-
Bank Fees	50	50
Coffee/Tea Expenses	116	116
Holiday/Special Occasion Expenses	154	154
Interpreters/Translators	-	-
Other Expenses	250	250
TOTAL EXPENSES	3,799	6,300

**Miscellaneous Office Expenses
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Revised: June 1, 2011

Probate Court District:

Northern Fairfield County Probate Dist.

District Number:

45

Description	Original	Revised
Workers Compensation	600	600
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,735	1,735
Subscriptions	800	800
Accounting Fees	-	4,000
Temporary Help	-	-
Bank Fees	200	200
Coffee/Tea Expenses	125	125
Holiday/Special Occasion Expenses	167	167
Interpreters/Translators	-	-
Other Expenses	250	250
TOTAL EXPENSES	4,077	8,077

Miscellaneous Office Expenses
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Probate Court District:

Bridgeport Probate Dist.

District Number:

48

Description	Original	Revised
Workers Compensation	694	1,600
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,834	2,017
Subscriptions	1,224	1,188
Accounting Fees	2,585	1,655
Temporary Help	-	-
Bank Fees	150	524
Coffee/Tea Expenses	309	224
Holiday/Special Occasion Expenses	412	-
Interpreters/Translators	-	-
Other Expenses	250	250
TOTAL EXPENSES	7,658	7,658

**Miscellaneous Office Expenses
2011 Six Month Budget
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Revised: June 1, 2011

Probate Court District:

Stamford Probate Dist.

District Number:

53

Description	Original	Revised
Workers Compensation	1,100	-
Travel/Mileage	-	-
Education/Seminars/Mtg Expense	200	200
Dues	1,791	1,791
Subscriptions	867	867
Accounting Fees	1,500	2,500
Temporary Help	-	-
Bank Fees	70	312
Coffee/Tea Expenses	228	228
Holiday/Special Occasion Expenses	304	304
Interpreters/Translators	-	-
Other Expenses	250	108
TOTAL EXPENSES	6,310	6,310