

Non-Merging Courts

Miscellaneous Office Expense: Other Expenses

As of January 20, 2010

	Actual 2009 Annual Expenditures	Estimated Budget Six Months 1/01/2011 - 6/30/2011	Comments/Explanations
BERLIN			
Internet	840	420	
Miscellaneous	168	75	
Payroll Preparation	1,619	-	
Sheriffs	685	350	
BRIDGEPORT			
Legal Fees	5,000	2,500	
Payroll Service Fee	4,800	-	
Court Sponsored Activities	2,000	1,000	Adoption Day, Grant Fund Day, Senior Prgm
DANBURY			
Business Meals	1,012	500	CAPC, Off/committee meetings, Law Day
Legal Advertising	768	385	Legal Notices
Marshal Fees	140	70	Service Fees
Water	158	80	
Life Insurance Thru city	166	83	Premiums
Postage	177	90	Overseas mail, stamps
Misc Off Supplies	1,442	725	Camera, Ref, micro cabinet, Misc appliances
EAST HARTFORD			
None			
ELLINGTON			
Refunds	727	363	
FAIRFIELD			
Legal advertising	131	65	
GREENWICH			
Notice to Creditors	7,384	2,500	
Office Supplies, Name Plates, Plush	112	45	
CBIA Life Ins.	8,673	4,481	
Fed Ex	53	30	

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HARTFORD			
Stand by judges	600	300	
Parking	120	50	
Iron Mt file recovery	185	100	court pays for costs when client indigent
Newspaper notice	175	80	court pays for costs when client indigent
Court Calendar software	1,200	800	yearly software upgrade
MERIDEN			
Water	72	38	
Life Ins City Meridien	158	83	
St of Ct Late payment Income Report '08	210	-	
Annual Film Storage	40	20	
MIDDLETOWN			
Water	600	300	Water cooler
Parking	5,422	2,700	Parking
Reimbursable expense	4,831	2,500	Marshal's Fees
Liability Ins.	820	410	
Petty Cash	500	250	
NEW HAVEN			
Water	845		
NEW LONDON			
Legal Fees	750	325	
Advertising Fees	227	125	
Parking	3,688	1,850	
NEWINGTON			
Petty Cash box	400	250	
Payroll Service	2,060	-	
NORWALK			
Payroll service	3,968		
Professional Reimbursements	14,850	8,500	

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SHELTON			
Payroll Services	880	-	
Clerks Mtg	363	182	
STAMFORD			
Water	444	230	
Legal Notices, Personal Service	496	275	
Misc/Refunds of Fees	552	500	
Liability Insurance	1,500	800	
STRATFORD			
Water	240	120	\$20-40 month
Fax	378	189	
Legal ads	2,338	1,169	
Miscellaneous, stamps ,office supplies	186	93	
TRUMBULL			
Off Exp/Equip lease	4,454	2,600	
Postage	4,167	2,400	
Telephone, Misc	3,745	1,800	
Microfilming	5,139	2,500	
WALLINGFORD			
Water (bottled)	164	180	
Recording fees	-	110	
Court Hosts meetings	57	100	
WATERBURY			
Advertsing	5,411	750	
Parking	781	500	
Cite in Fees	500	250	
Legal Rep	6,000	6,000	
Carpet & Window Cleaning	1,000	1,000	
Iron Mountain	600	300	
Miscellaneous Exp	800	400	

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WEST HARTFORD			
Acting Judges	390	75	
Water	295	175	
Misc.		250	
WEST HAVEN			
New Haven Reg. Notices	227	120	
Petty Cash	75	50	
P O Box	72	40	
Checks & Tapes	222	125	
Recording	149	100	
Marshal Expense	95	50	
WESTPORT			
None			
Total	119,497	55,876	